



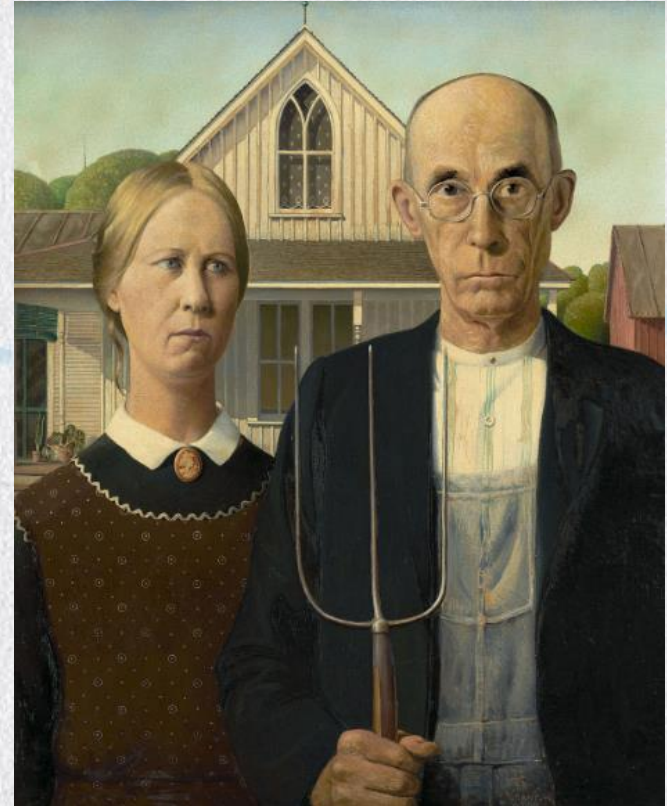
# RWEPAC

May 8, 2018

WELCOME

# Introductions

- Name
- Organization
- Farm Life?



*American Gothic*, 1930.  
Grant Wood, American, 1891-1942



# Agenda

- Welcome and Introductions
- March 2018 Meeting Notes
- Host Presentation-Soil Born Farms
  - Nick Anicich, Neighborhood Manager
- California Water Efficiency Partnership Update
  - Mary Ann Dickinson, Executive Director
- RWEPAAC Budget Proposal
- Agency Announcements
- Adjournment/Lunch (BBQ by Don)
- OPTIONAL: Soil Born Farms Tours with Shawn Harrison, Founder

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# Meeting Notes

- March 2018
- Approve and post online?



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# Host Presentation

- Soil Born Farms

Nick Anicich, Neighborhood Manager



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# Guest Presentation

- California Water Efficiency Partnership  
Mary Ann Dickinson, Executive Director



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# 2018-2019 Budget Overview

- No increase in dues (same as last year)
- RWA Budget Salary Share (+\$50,000)
  - 10% of staff/office costs over to RWA budget each year
    - FY17 - \$13,600 (10%)
    - FY18 - \$31,500 (20%)
    - FY19 - \$50,200 (30%)
- Increased
  - Landscape/QWEL (\$3,000)
  - Consulting services (\$5,000)
  - Staff/office expenses (\$9,000)
  - Public Outreach (\$1,000)

# 2018-2019 Budget Overview

FY 2018

FY 2019

Table 1. Category 1 Budget Summary

Program Revenues FY2018	
Projected FY 2018 Category 1 Revenues	\$453,000
RWA Salary Share (20%)	\$32,000
FY 2017 Carryover Funding	\$40,000
<b>Total Revenues</b>	<b>\$525,000</b>
Program Expenses FY2018	
Program Management and Implementation, Technical Assistance	
Staff, Legal, Office Expenses, Travel, Financial and Audit Services	\$256,000
Water Efficiency Consulting Services	\$50,000
BMP Implementation Categories <sup>1</sup>	
Public Outreach	\$179,000
School Education	\$20,000
Landscape	\$20,000
<b>Total Expenses</b>	<b>\$525,000</b>

Table 1. Category 1 Budget Summary

Program Revenues FY2019	
Projected FY 2019 Category 1 Revenues	\$453,000
RWA Salary/Office Share (30%)	\$50,000
FY 2018 Carryover/Reserve Funding	\$40,000
<b>Total Revenues</b>	<b>\$543,000</b>
Program Expenses FY2019	
Program Management and Implementation, Technical Assistance	
Staff, Legal, Office Expenses, Travel, Financial and Audit Services	\$265,000
Water Efficiency Consulting Services	\$55,000
BMP Implementation Categories <sup>1</sup>	
Public Outreach	\$180,000
School Education	\$20,000
Landscape	\$23,000
<b>Total Expenses</b>	<b>\$543,000</b>



# 2018-2019 Budget Overview

**Table 2. BMP Implementation Categories**

<b>PUBLIC OUTREACH</b>		<b>\$180,000</b>
Regional Outreach Campaign	Common message and branding	\$165,000
	Media buys and marketing (i.e.; TV and Radio ads, PSA's)	
	Events Team and collateral	
	Outreach consultant and additional partnerships	
	River Cats Partnership	\$15,000
<b>SCHOOL EDUCATION</b>		<b>\$20,000</b>
Water Spots Contest	Video Public Service Announcement (PSA) Contest	\$14,000
Powerhouse Science Center	Annual payment toward 2 educational displays	\$5,000
Project WET	Project WET workshops and teacher materials	\$1,000
<b>LANDSCAPE</b>		<b>\$23,000</b>
Landscape Outreach Activities	Landscape Education Partnerships (e.g. Harvest Day)	\$2,500
	Gardensoft Gallery renewal for BeWaterSmart.info website	\$5,000
	Professional Trainings (QWEL/ReScape CA)	\$15,500
<b>TOTAL</b>		<b>\$223,000</b>

# 2018-2019 Budget Overview

## Potential Changes

- Powerhouse-breaking ground in May
- Last year for Powerhouse in the budget (+\$5,000)
- Last year for Water Spots?

## Additional Funding

- Reserves
- Extended Public Outreach Program: \$30,000
- Consulting: \$55,000



# BE WATER SMART QWEL

- Qualified Water Efficient Landscaper
  - APPROVED by Sonoma Marin Saving Water Partnership
  - APPROVED by WaterSense
  - Training for water agency staff
    - May 22<sup>nd</sup> at RWA
    - All Day Training
    - Breakfast and Lunch Provided
    - SIGN UP NOW!
- Scheduling training for professionals in Fall
  - Location?
  - 4 days
  - Landscape audit





# SB 555 Water Loss Validator Training

- Submit validated water loss audit by October 1<sup>st</sup> annually
- 2<sup>nd</sup> year into requirement
- 2 options
  - In house staff
  - Consulting firm
- Local validator training: June 5<sup>th</sup> and 6<sup>th</sup> in West Sacramento
- Cost: \$2,000
- Individuals interested in validator training must:
  - Not be the same person that compiles the audit
  - Have prior working knowledge of AWWA Audit methodology
  - Have experience with the AWWA Free Audit Software (recommended)



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# General Updates

- Annual Water Efficiency Program Report
- Landscape Imagery Project
- Mulch Mayhem
- Website post card in the works
- Legislation/Regulation
  - Water Waste Prohibitions
  - Framework/Planning
  - Shut off Service
  - Meter Testing
- ReScape Training (Teresa)



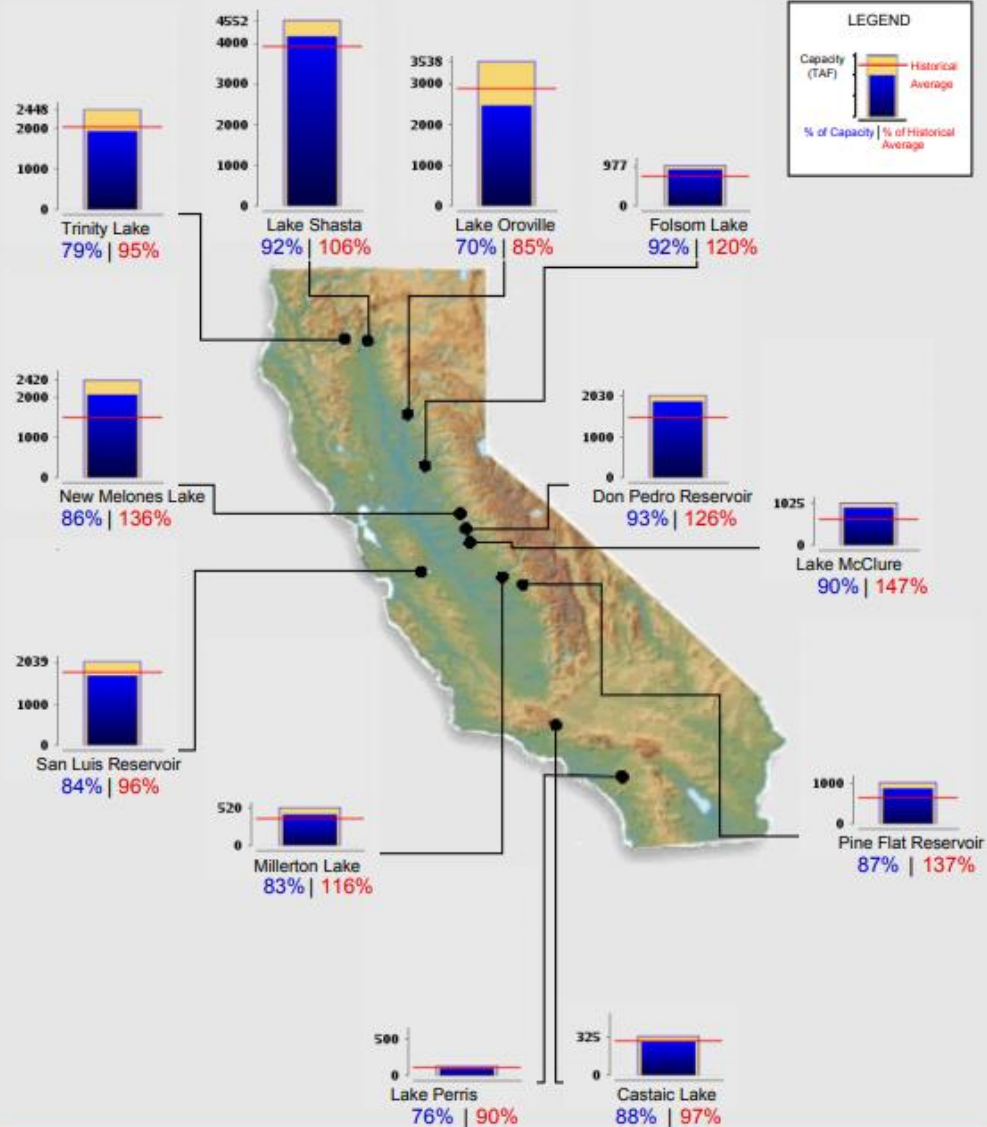
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# Reservoir Conditions

Ending At Midnight - May 6, 2018

## CURRENT RESERVOIR CONDITIONS





# Daily Statewide Hydrologic Update

Change Date:  May 6, 2018

Data as of 11:59:59 PM on May 6, 2018



Regional river forecast conditions reflect river forecast guidance products issued jointly by CNRFC/DWR. NWS Weather Forecast Offices issue the official watches, warnings, statements, and advisories.

Sacramento Region Summary				
Precip: 8-Station Index				
Season to Date	81%	% Avg year	75%	
Northern Sierra Snow Water Content				
% to Date	22%	% Apr 1	14%	
Reservoir Storage				
Reservoir	%Hist.Avg.	%Capacity	*Enorch	
Shasta	106%	92%	n/a	
Oroville	85%	70%	-1008	
New Bullards	120%	97%	22	
Folsom	120%	92%	55	

San Joaquin Region Summary				
Precip: 5-Station Index				
Season to Date	79%	% Avg year	73%	
Central Sierra Snow Water Content				
% to Date	30%	% Apr 1	22%	
Reservoir Storage				
Reservoir	%Hist.Avg.	%Capacity	*Enorch	
New Melones	136%	86%	-207	
Don Pedro	126%	93%	104	
Exchequer	147%	90%	44	
Millerton	116%	83%	-53	

Tulare Lake Region Summary				
Precip: Tulare Precipitation Index				
Season to Date	65%	% Avg year	60%	
Southern Sierra Snow Water Content				
% to Date	22%	% Apr 1	16%	
Reservoir Storage				
Reservoir	%Hist.Avg.	%Capacity	*Enorch	
Pine Flat	137%	87%	n/a	
Terminus	197%	90%	-18	
Success	114%	64%	n/a	
Isabella	104%	45%	-106	

\*Enorch = Flood Space Encroachment in 1,000 acre-ft

[Click for printable version of Daily Hydrologic Update.](#)

# Current Regional Snowpack from Automated Snow Sensors

% of April 1 Average / % of Normal for This Date



## NORTH

Data as of May 7, 2018

Number of Stations Reporting	30
Average snow water equivalent (Inches)	3.7
Percent of April 1 Average (%)	13
Percent of normal for this date (%)	21

## CENTRAL

Data as of May 7, 2018

Number of Stations Reporting	42
Average snow water equivalent (Inches)	6.1
Percent of April 1 Average (%)	21
Percent of normal for this date (%)	29

## SOUTH

Data as of May 7, 2018

Number of Stations Reporting	27
Average snow water equivalent (Inches)	3.9
Percent of April 1 Average (%)	15
Percent of normal for this date (%)	21

## STATE

Data as of May 7, 2018

Number of Stations Reporting	99
Average snow water equivalent (Inches)	4.8
Percent of April 1 Average (%)	17
Percent of normal for this date (%)	25

Statewide Average: 17% / 25%

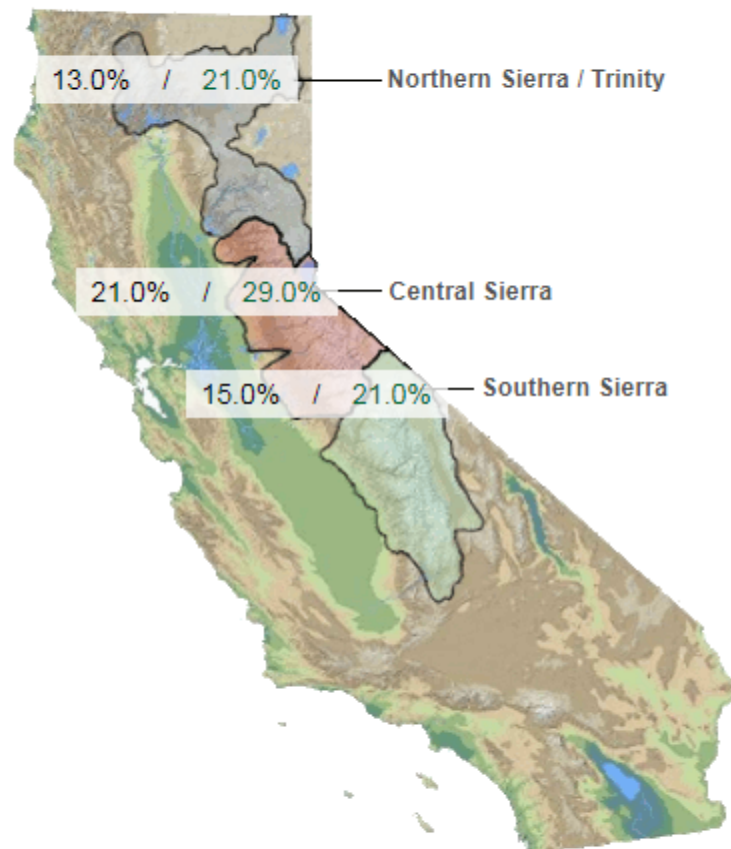


# → Snow Water Equivalents (inches)

Provided by the California Cooperative Snow Surveys

Data For: 07-May-2018

% Apr 1 Avg. / % Normal for this Date



Change Date :



07-May-2018

## NORTH

Data For: 07-May-2018

Number of Stations Reporting	30
Average snow water equivalent	3.7"
Percent of April 1 Average	13%
Percent of normal for this date	21%

## CENTRAL

Data For: 07-May-2018

Number of Stations Reporting	42
Average snow water equivalent	6.1"
Percent of April 1 Average	21%
Percent of normal for this date	29%

## SOUTH

Data For: 07-May-2018

Number of Stations Reporting	27
Average snow water equivalent	3.9"
Percent of April 1 Average	15%
Percent of normal for this date	21%

## STATEWIDE SUMMARY

Data For: 07-May-2018

Number of Stations Reporting	99
Average snow water equivalent	4.8"
Percent of April 1 Average	17%
Percent of normal for this date	25%



# Announcements & Events



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# Looking Forward...

Date	Host
July 10, 2018	Folsom
September 11, 2018	RWA
November 13, 2018	Sacramento
December 11, 2018	TBA
January 8, 2019	RWA

# **Thank You!**

## **..And please stay for lunch**

## **...And the Farm Tour**



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