Regional Water Reliability Plan Status

• Draft released February 26
• Comments received March 11
• Updates being made by April
• Final RWRP by May 2
Draft Conclusions

1. The region currently has a largely reliable water supply
2. Some supply reliability uncertainty remains
   1. Near-term associated with return to dry conditions
   2. Long-term under future climate conditions
   3. Long-term with future demands during dry conditions
3. There are opportunities to reduce these uncertainties
Draft Recommendations

1. Continue planning to establish a regional water bank

Phase 1 – Pre-Feasibility Activities
- Develop Modeling Tool for Analyses
- State/Federal Agency Engagement
- Market Analysis and Engagement with Potential Partners
- Explore Initial Governance and Implementation Options
- Stakeholder Outreach

Phase 2 – Final Feasibility and Program Acceptance
- Financial Feasibility Determination
- Establish Governance Structure
- Programmatic CEQA/NEPA Compliance
- External Partner Agreements
- Monitoring, Accounting, Reporting, and Adaptive Management Protocols
- Stakeholder Outreach

Timeline:
- Now
- Jul 2019
- Oct 2019
- Jan 2020
- Apr 2020
- Jul 2020
- Oct 2020
- Jan 2021
- Apr 2021
- Jul 2021
- Oct 2021
- Jan 2022
2. Continue to pursue early actions that support development of the water bank.
Draft Recommendations

3. Continue coordination with other regional efforts
   1. Coordinate with Groundwater Sustainability Agencies in the North and South American subbasins
   2. Explore the feasibility of expanded aquifer storage and recovery (ASR) wells in the region
   3. Continue coordination with longer-term planning efforts
Draft Recommendations

4. Continue to identify opportunities to implement RWRP mitigation actions, including those not related to the water bank
   1. Track and pursue grant funding opportunities
   2. Support development of new funding opportunities
   3. Track progress on proposed mitigation actions
Status of Water Bank, Phase 1 Project

- Draft project agreement released March 12
- Comments by March 20
- Expect to bring to Executive Committee for approval on March 27
- Project agreements distributed in early April for execution
## Draft Scope and Budget

<table>
<thead>
<tr>
<th>Task 1. Project Committee Support</th>
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<tr>
<td>Task 2. Communications Work Group Support</td>
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<td>Task 3. Outreach Materials Development</td>
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<td>Task 4. Integrated Water Flow Model Development</td>
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<td>Total</td>
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