

Estimates of Annual Safe and Affordable Drinking Water Needs

	Funding need for Safe (O&M)*	Affordable (rate assistance)
Water Board Spring 2017	\$43 million	N/A
SB 669 (Caballero) trust proposal sponsored by ACWA and CMUA	~\$50 million on-going revenue from onetime general fund infusion	N/A
Proposed 2019 Budget, Proposed 2018 Budget, SB 623 (Water Tax)	~\$140 million total ~\$120 million from a water tax ~\$20 from Agricultural taxes	N/A
AB 217 (E. Garcia)	~\$140 million total ~\$30 million from a trust ~\$90 million from a water tax ~\$20 from Agricultural taxes	N/A
SB 844/ SB 845 (Voluntary Water Tax)	~\$90 million total ~\$70 million from water tax ~\$20 from Agricultural taxes	N/A
Public Policy Institute of California	\$30-160 million (\$25-\$80 million for nitrates)	N/A
Water Board AB 401 draft report**	N/A	\$606 million

*Safe O&M funds are intended to reduce affordability impacts from new projects in communities awarded funds. Funding through a water tax would exacerbate larger affordability challenges.

** The report recommends against a water tax and for a progressive funding source.