

Strategic Plan Prioritization Process



January 31, 2022

The RWA has established a process to identify strategic plan priorities. That process was established by the Board of Directors can be found in [RWA Policy 400.4](#)

The process is as follows: The Executive Director shall lead the following procedure to set priorities for the coming calendar year:

1. The Executive Director shall solicit input on the strategic plan and/or other priorities from the members.
2. The input from members shall be reviewed by the Executive Director, staff and the Executive Committee.
3. The Executive Director shall propose strategic plan and/or other priorities to the Executive Committee.
4. The Executive Committee should propose the priorities to the Board for adoption.

Schedule

~~**Dec 22 Ex Comm:** Initial Survey Data and Takeaways~~

Jan 25 Ex Comm: Staff feedback on RWA Survey data. Receive committee feedback

Feb 22 Ex Comm: Executive Committee proposes priorities to the Board

TBD Special Board Meeting – Workshop: Discuss the Strategic Plan, progress to date, priorities

Mar 9 Board Meeting: Board considers and approves Strategic Plan Priorities for FY 2023/24

March 22 and April 26 Ex Comm: committee provides input into the FY 2023/24 RWA budget

May 11 Board Meeting: Board considers and approves FY 2023/24 budget

Strategic Plan Prioritization Process



Planning Objectives:

- Planning Objective A: Complete development of the Sacramento Regional Water Bank to improve water supply reliability and resilience.
 - 81% ranked as 1
 - 81% ranked as 1 or 2
- Planning Objective B: Evaluate and respond to impacts on the region's water suppliers and operations.
 - 10% ranked as 1
 - 63% ranked as 1 or 2
- Planning Objective C Lead and support planning efforts that benefit water agencies.
 - 10% ranked as 1
 - 38% ranked as 1 or 2
- Planning Objective D Plan for the sustainability of RWA and its members.
 - 0% ranked as 1
 - 19% ranked as 1 or 2

Strategic Plan Prioritization Process

Implementation Objectives:

- Implementation Objective A: Support the securing of funding and assist in resourcing projects and programs that are regional priorities.
 - 85% ranked as 1
 - 95% ranked as 1 or 2
- Implementation Objective B: Support members' efforts to improve water reliability and resilience.
 - 15% ranked as 1
 - 60% as 1 or 2
- Implementation Objective C: Support members' water use efficiency efforts to comply with applicable state and local requirements.
 - 0% ranked as 1
 - 45% ranked as 1 or 2

Strategic Plan Prioritization Process

Communication Objectives:

- Communication Objective A: Provide a forum for education, discussion, and outreach on water issues affecting the region.
 - 35% ranked 1
 - 59% ranked as 1 or 2
- Communication Objective B: With one voice, raise RWA's profile and credibility through outreach efforts to targeted audiences.
 - 41% ranked as 1
 - 94% ranked as 1 or 2
- Communication Objective C: Cultivate relationships to advance RWA members' interests.
 - 24% ranked as 1
 - 47% ranked as 1 or 2

Advocacy Objectives:

- Advocacy Objective A: Engage relevant local, state, and federal representatives to seek support for RWA's legislative agenda to further the region's collective goals and objectives.
 - 47% ranked as 1
 - 65% ranked as 1 or 2
- Advocacy Objective B: Evaluate, comment and advocate on state and federal water regulatory issues that may impact the region and its water reliability and resilience (e.g. WQCP, PFAS, Chrome VI).
 - 18% ranked as 1
 - 82% ranked as 1 or 2
- Advocacy Objective C: Assist in the preservation of water rights and entitlements of RWA members, maintain area of origin protections, and protect and ensure water reliability and resilience.
 - 35% ranked as 1
 - 53% ranked as 1 or 2

Question 10: Are there any priorities your organization believes are important that are not in the Strategic Plan? If so, please list them.

- Most respondents wrote no
- One respondent wrote: “consolidation of SGA, RWA and SCGA”
- One respondent asked: “Are there any consideration for regional surface water reservoir(s)? New guy here”
- One respondent wrote: “The strategic plan covers too much. It doesn’t reflect priorities effectively. When everything is a priority, nothing is. Need to pare it down. That said, it is missing a key priority for RWA staff in their role as SGA staff, i.e. ensuring compliance of GSP implementation with SGMA

- Communication and Outreach
- Sacramento Region Water Bank (SRWB) Development
- Water Use Efficiency (WUE) Program
- Regulatory and Policy
- Legislative
- SGA
- Funding Support
- RWA Administrative Services
- Valuable Partnerships