

SERVING PUBLIC AGENCIES SINCE 2002

Regional Water Authority Executive Director Compensation Study Executive Committee Meeting January 31, 2023

SUMMARY OF PROJECT

- It was determined that the compensation study would be completed in two phases:
 - > Staff classifications
 - Executive Director classifications
- ❖ The staff compensation study has been completed and approved by the Executive Committee and subsequently by the Board of Directors.
- Prior to starting the compensation study for the Executive Director, two study factors must be determined:
 - Benefit components to be surveyed
 - Comparable agencies from which data will be collected.



BENEFIT COMPONENTS

RGS recommends the same benefit components be used as with the staff compensation study. They include:

- Base rate of monthly pay
- Contributions by BOTH employee and employer to the following programs:
 - Pension system
 - Health insurance premium, family coverage level
 - Dental insurance premium, family coverage level
 - Vision insurance premium, family coverage level
- Vacation leave
- Sick Leave
- Holiday Leave (including floating holidays)
- Management/Administrative leave
- Certification Pay
- Employer contribution to deferred compensation plan
- Education incentive
- Other forms of cash compensation



COMPARABLE AGENCIES

Factors used when analyzing agencies for comparability

- Agency budget
- Number of staff
- Population Served, Geographical location, Demographics
- Size of Board/Membership
- Cost of Living



Recommendations for Executive Director Position

RGS recommends no fewer than eight (8) agencies be selected

- 1. Association of California Water Agencies
- 2. Association of California Water Agencies Joint Powers Insurance Authority
- 3. Bay Area Water Supply and Conservation Agency
- 4. California Association of Councils of Governments
- 5. California Municipal Utilities Association
- 6. California Special Districts Association
- 7. Chino Basin Watermaster
- 8. Northern California Water Association
- 9. Placer County Transportation Planning Agency
- 10. Sacramento Area Council of Governments
- 11. Sacramento Area Flood Control Agency
- 12. State Water Contractors



DISCUSSION/QUESTIONS





UNTIL WE MEET AGAIN!



RGS Point of Contact:

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