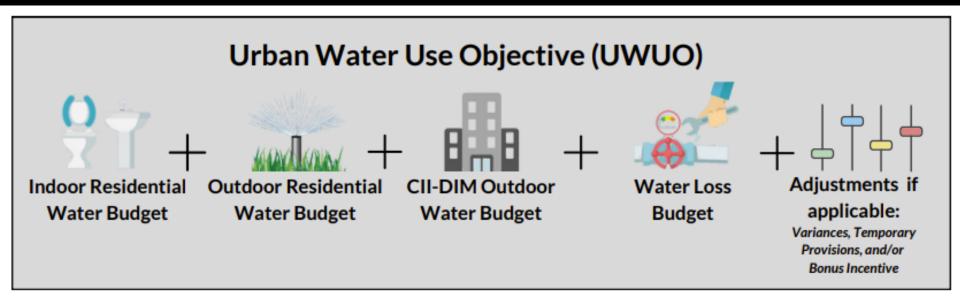


RWA Board September 12, 2024

Conservation Regulation



June 2024- Estimate of reduction needed at compliance timesteps. Does not reflect total budgets and future weather inputs.

RWA Urban Water Supplier	2025	2030	2035	2040
California American Water Company - Sacramento District	0%	0%	0%	0%
Carmichael Water District	0%	0%	-6%	-13%
Citrus Heights Water District	0%	0%	-1%	-9%
El Dorado Irrigation District	0%	0%	0%	0%
Elk Grove Water District	0%	0%	0%	0%
Fair Oaks Water District	-3%	-5%	-19%	-25%
Folsom	-12%	-15%	-22%	-25%
Georgetown Divide Public Utility District	0%	0%	0%	0%
Golden State Water Company - Cordova	-12%	-14%	-22%	-25%
Lincoln	-1%	-4%	-15%	-20%
Nevada Irrigation District	0%	0%	0%	0%
Orangevale Water Company	0%	0%	0%	-1%
Placer County Water Agency	0%	0%	-1%	-6%
Roseville	0%	0%	-3%	-7%
Sacramento	0%	0%	-9%	-14%
Sacramento County Water Agency	0%	0%	0%	0%
Sacramento Suburban Water District	0%	0%	-7%	-13%
San Juan Water District	0%	0%	-10%	-18%
West Sacramento	-4%	-8%	-17%	-21%
Yuba City	0%	-1%	-11%	-15%
Average Reduction	-2%	-2%	-7%	-11%

BE WATER SMART

Conservation Regulation Requirements

- Identify disclosable buildings in service area (CEC list)
- Classification of all CII accounts with ENERGYSTAR Portfolio Manager categories (22)
- Identify top water use customers in CII categories and design broad BMP programs
 - Outreach, Technical Assistance and Education, Incentive, Landscape, Collaboration/Coordination, and Operational
- Ban potable irrigation of all non-functional turf on CII landscapes
- Identify large CII landscapes over 0.5 acres and offer a dedicated irrigation meter or in lieu technologies/BMPs
- Water loss leak registry and questionnaires
- Extensive reporting of all activities



Standard	2024 Start End	FYE 20	23	2024	2025 2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Indoor Residential																								
55 GPCD	2020 202	4																						
47 GPCD	2025 202								I															
42 GPCD	2030 204																							
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Outdoor Residential			i	l l											_			_	_		_			
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	2040 204	0																			_			
CII-DIM																								
CII-DIM budget equal to actual deliveries	2024 202	7																						
0.8 LEF existing landscapes; 1.0 SLA LEF; 0.45 LEF new landscapes	2024 202																							
0.63 LEF existing landscapes; 1.0 SLA LEF; 0.45 LEF new landscapes	2035 203																		ſ					
0.55 LEF existing landscapes; 1.0 SLA LEF; 0.45 LEF new landscapes	2033 203												I											
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Water Loss																								
Data Quality Questionnaire	2023 202	3																						
Pressure Management Questionnaire	2023 202 202 202																							
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Water Loss Audit	2020 204																							
Leak Registry: 2025, 2026, 2027	2029 202								L															
Leak Registry: 2028, 2029, 2030	2032 203																							
Leak Registry: 2031, 2032, 2033	2035 203																							
Leak Registry: 2034, 2035, 2036	2038 203																				-			
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Leak Registry: 2040, 2041, 2042	2044 204	4																						
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CII PMS	2024 202	7					-																	
CII Classification			-																					
CII Classification: Account Update	2028 204																							
CII-MUM Identification: Area Based OR	2024 202								г															
CII-MUM Identification: Area & Water Budget Based	2024 202		-																г					
CII-MUM Conversion: 100% Compliance with Conversion or In lieu Tech	2024 203	9	-																					
CII-MUM Conversion: Maintain at least 95% compliance with Conversion or In lieu	0040 004	-																						
Tech CIII BMBs: Diselessble Buildings identification	2040 204																							
CII-BMPs: Disclosable Buildings identification	2024 202		-																					
CII-BMPs: Identify Top 2.5% CII Users & Top 20% CII Users OR	2024 202		-			_	-																	
CII-BMPs: Identify Top 2.5% CII Users & Top 20% CII Users in each Classification OR	2024 202								-															
CII-BMPs: Identify Inefficient CII Users based on Supplier KBAI	2024 202	9												_										
CII-BMPs: Disclosable Building Reporting and Conservation Program implementation																								
for Top 2.5% CII users, Top 20% of Each Category, or Inefficient CII Users Defined by																								
KBAI (100%accounts)	2024 203	9																						
CII-BMPs: Maintain 95% compliance Disclosable Building Reporting and																								
Conservation Program implementation for Top 2.5% CII users, Top 20% of Each																								
Category, or Inefficient CII Users Defied by KBAI	2040 204	5																						
CII-BMPs: Maintain 95% compliance on Conservation Program Implementation for																								
Top 20% of Each Category	2030 204	5																						
Poporting																								
<i>Reporting</i> Annual Report	2024 204	5	-												_						_			
Annual hepoil	2024 204	J																						

BE WATER SMART Take Home Points

- Being under budget/objective is not enough to comply.
- This will be expensive...for everyone.
- There is no state funding directly tied to this regulation.
- There are extensive annual reporting requirements ...and all the data will be publicly available.
- This will take more staff time than you are currently dedicating.
- Water use budgets are different every year, not a consistent %
- Water use budgets will drastically drop in 2035.
- RWA is here to help!



BE WATER SMART RWA Conservation Regulation Assistance

Planning/Reporting

- Budget projection "fill in the blank" spreadsheet
- Volunteers to review SWB reporting template

Customer Outreach

- NFT Definition Committee
- Customer communication ideas
 - Customer videos 1) What is the CR? 2) What is NFT?

Legislative

- SB 1110 - Reporting and enforcement flexibility



BE WATER SMART RWA Conservation Regulation Assistance

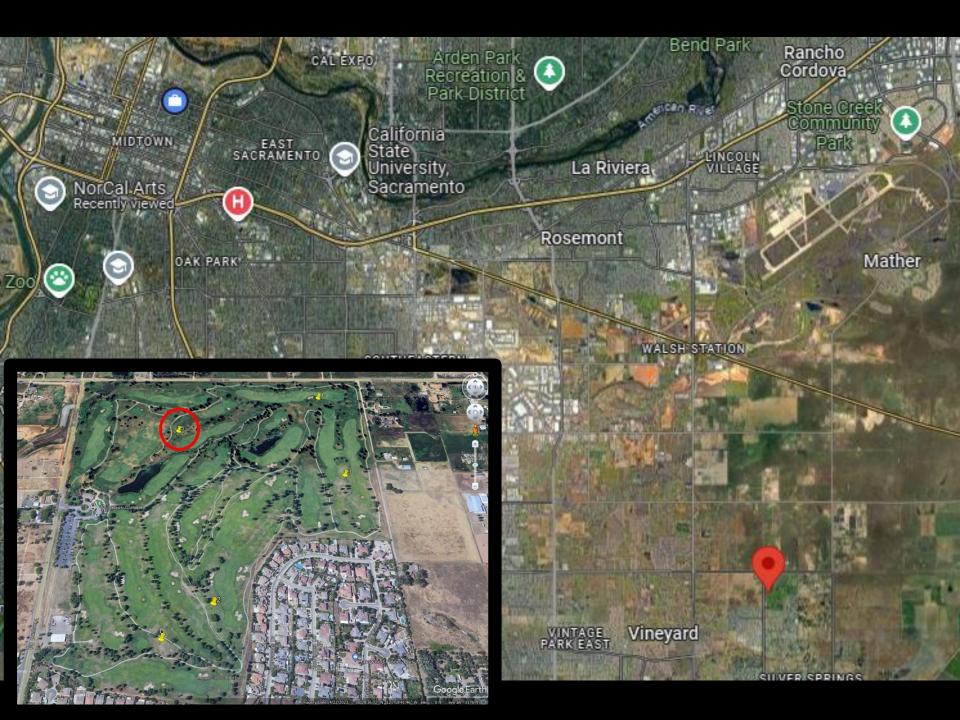
Programs/Funding

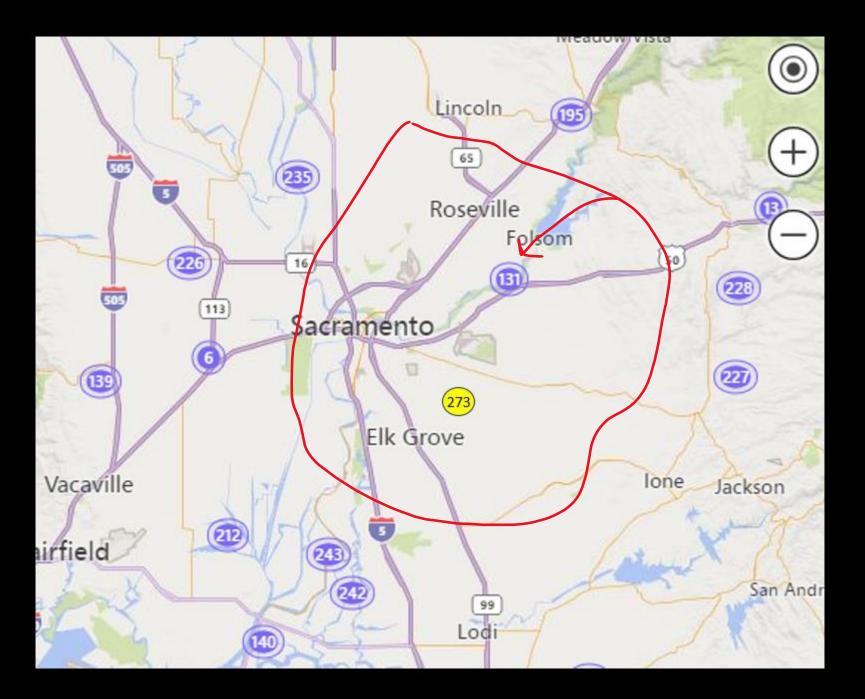
- CII Regional Program and advisory committee
- Grant funding for rebates/programs
 - \$4 million currently in DWR grants
 - Applying for another \$3 million from USBR WaterSmart funding now

Technical

- NEW CIMIS Station!
 - Located in Elk Grove, SCWA service area, WildHawk Golf Club
 - Equipment cost \$15,000
 - Help with spatial CIMIS climate data that feeds into outdoor budgets
 - Started this journey 2 years ago







California Water Efficiency Partnership

CalWEP Conservation Regulation Assistance

- State's primary implementation partner DWR/SWB
- Current
 - CII DIM Guide in progress
 - CII Classification Guide in progress
 - RFP Consultant Support Guide in progress (drafted by RWA)
 - CII Account NAICS to EPM Crosswalk
 - Priority Matrix in progress
 - CalWEP Viewer/Eagle Aerial in progress
 - "Opt in" Rebate Programs 🗹
- Other potential resources
 - Economies of Scale consultant contracts
 - "Starter package" for comprehensive assistance



Calwep.org

CalWEP Implementation Center

Resources, guides, information, and a marketplace that serves bothe our members and the wider community with specific detail on how to implement strategic changes and continue to keep all your systems current.

What would you like to do?

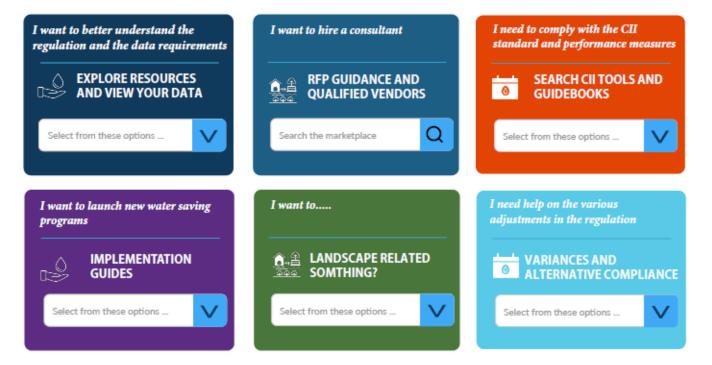
SEARCH THE CENTER

- Search All Guides
- Or browse by popular topics.....

see all topics >>

Contribute

- Implementation Guides Landscape Conversion Criteria Matrix Lessons Learned: DIM Management for CII Accounts General Cutsheets Framework 101 Slide Deck CII DIM Guide CII Classification Guide RFP Consultant Support Guidance



BE WATER SMART Next Steps

- Continue to work with efficiency staff to better understand what this regulation means for your agency.
- Prepare now for January 1, 2025 reporting
- RWEPAC will be evolving to support implementation
- RWA will continue to apply for grant funding
- RWA will continue to provide technical support
 - DWR SB 1157 (indoor standard) Technical Advisory Panel
- RWA will continue to evaluate and respond to refinements





Questions? Comments?